

## Procurement Schedule for Goods under RMSA for the year 2017-18

Name of State: UT Chandigarh

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In a lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
<b>1</b>	<b>IEDSS</b>															
1.1	Aids & appliances for children with disabilities in IEDSS	23	Limited Tender & ALIMCO	0.69				√	√	√	√	√	√			
1.2	Large Print/Braille books	47 sets of books	Without tender, direct procurement from NIVH/AICB	2.16	√	√	√	√						√	√	√
<b>2.</b>	<b>ICT- RMSA</b>															
	Setting up of ICT Labs under RMSA Scheme	2 Schools.														
2.1	Procurement of Desktop computers, Projector, Printers-cum- Scanner, UPS etc.	20 Computers and UPS, 2 Projectors, 2 Printers-cum-scanners,	GEMS/Govt. approved agencies.	10.20				√	√	√						
2.2	Operating System, Application Software & Furniture	For 2 Schools	Open market	0.90				√	√	√						
2.3	Educational Software and CD ROMs	For 2 Schools	Govt. Agency/ limited tender	0.90				√	√	√						
<b>3</b>	<b>School Management System – Shaala Darpan</b>	For 25 Schools	Through NIC	12.50				√	√	√	√					

<b>4</b>	<b>Pedagogy Unit -RMSA</b>																	
4.1	Sports kit	06 kits for six schools (01 kit per school)	To be procured at school /cluster level	1.20 (0.20 lac per kit)					√									
4.2	Maths kit	01 kit for one school		0.011					√									
4.3	Science Kit	01 kit for one school		0.054					√									
<b>5</b>	<b>Vocational Education –RMSA</b>																	
5.1	Assessment and Certification cost (Prev.)	-	-	3.60	If the signing of MOU materialized then the funds will be directly allocated to NSDC for meeting the expenditure implementation of various components as per the condition of MOU. Otherwise the funds can be placed at the disposal of respective school principals for meeting the expenditure for various activities under Vocation Education under RMSA.													
5.2	Cost of providing Hands Training students (Pev.)	-	-	2.40														
5.3	Flexible Pool for Engaging Resource Persons (Prev.)	-	-	58.08														
5.4	Office Expenses/Contingencies for new school (Prev.)	-	-	3.00														
5.5	Raw material grant for new school per course (Prev.)	-	-	4.20														
5.6	Assessment and Certification Cost (New)	-	-	0.00														
5.7	Cost of providing hands on skill Training to students(New)	-	-	0.40														
5.8	Flexible Pool for Engaging Resource Person(New)	-	-	7.26														
5.9	Office Expenses/Contingencies for new school (New)	-	-	0.50														
5.10	Raw material grant for new school per course (New)	-	-	0.70														

## List of Consultancy Services to be hired under RMSA for the year 2017-18

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	1	1	0.12	1	0.12							By Short listing from the list of CAG supplied by the GOI as per Para 7.1.9 and 7.4.1 of Manual on FM&P